

Fiscal Year 2022 Budget Development Form - VT Department of Labor								
	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
VT Department of Labor: FY 2021 Approp	4,898,964	0	6,922,539	0	31,264,367	1,109,000	0	44,194,870
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY21 budget)								0
FY 2021 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2021 Other Changes	4,898,964	0	6,922,539	0	31,264,367	1,109,000	0	44,194,870
Apprenticeship (State)			(500,000)					(500,000)
Apprenticeship - ASE (federal 2019; expires 6/30/22)					(636,991)			(636,991)
Apprenticeship - SAE20 (federal 2020; expires 6/30/23)					450,000			450,000
Apprenticeship- SAE (federal 2017, expires 9/30/21)					968,880			968,880
ICAN						(701,388)		(701,388)
Foreign Labor Certification					(10,058)			(10,058)
JVSG (DVOP/LVER)					3,643			3,643
Mine Safety Health Award (MSHA)					9,906			9,906
NEG - Apprenticeship Expansion					(600,000)			(600,000)
Unemployment Insurance Administration					(2,848,329)			(2,848,329)
Wagner-Peyser					22,402			22,402
WIOA - Youth					29,759			29,759
WIOA - Adult					27,399			27,399
WIOA - Dislocated Worker					(22,561)			(22,561)
Labor Exchange Tracking and System Implementation	500,000							500,000
Admin subsidies/Budget Allowances (ADS, DHR, FFS, VISION,Etc)	(4,810)							(4,810)
Subtotal of Increases/Decreases	495,190	0	(500,000)	0	(2,605,950)	(701,388)	0	(3,312,148)
FY 2022 Governor Recommend	5,394,154	0	6,422,539	0	28,658,417	407,612	0	40,882,722
Approp #2 [Name]: FY 2021 Approp	0	0	0	0	0	0	0	0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY21 budget)								0
FY 2021 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2021 Other Changes	0	0	0	0	0	0	0	0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2022 Governor Recommend	0	0	0	0	0	0	0	0
Approp #3 [Name]: FY 2021 Approp	0	0	0	0	0	0	0	0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY21 budget)								0
FY 2021 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2021 Other Changes	0	0	0	0	0	0	0	0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2022 Governor Recommend	0	0	0	0	0	0	0	0
Approp #4 [Name]: FY 2021 Approp	0	0	0	0	0	0	0	0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY21 budget)								0
FY 2021 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2021 Other Changes	0	0	0	0	0	0	0	0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2022 Governor Recommend	0	0	0	0	0	0	0	0
[Dept Name] FY 2021 Appropriation	4,898,964	0	6,922,539	0	31,264,367	1,109,000	0	44,194,870
Reductions and Other Changes	0	0	0	0	0	0	0	0
SFY 2020 Total After Reductions and Other Changes	4,898,964	0	6,922,539	0	31,264,367	1,109,000	0	44,194,870
TOTAL INCREASES/DECREASES	495,190	0	(500,000)	0	(2,605,950)	(701,388)	0	(3,312,148)
[Dept Name] FY 2022 Governor Recommend	5,394,154	0	6,422,539	0	28,658,417	407,612	0	40,882,722